

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

2022-006

DATE 12/13/2021

FYE 9/30/2022

Items Approved in Commissioners' Court on 11-22-2021

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
<b>ELECTIONS OFFICE:</b>					
Mass Mailout - Biennial (Jan 2022)	084-490-318	-	7,000	7,000	This budget amendment is designed to provide the detail of account description, number and amounts from discussions and actions that were approved at the November 22, 2021 meeting of Commissioners' Court.
Use of Fund Balance Election Fund					
<b>COOKVILLE VFD:</b>					
Revolving Fire Truck	010-545-496	40,000	5,000	45,000	
General County Contingency	010-409-495	264,710	(5,000)	259,710	
<b>AUCTION PROCEEDS TO SOURCE:</b>					
Sheriff Forfeiture Fund:					
Sale of Assets	056-364-000	-	(2,909)	(2,909)	
Other Expense	056-580-495	5,539	2,909	8,448	
Sheriff General County:					
Sale of Assets	010-364-000	-	(29,292)	(29,292)	
Other Expenses from Sale of Assets	010-560-497	-	29,292	29,292	

Precinct #2:					
Sale of Assets	022-364-000	-	(47,284)	(47,284)	
Other Road Materials	022-612-332	31,906	47,284	79,190	
Precinct #4:					
Sale of Assets	024-364-000	-	(56,743)	(56,743)	
Other Road Materials	024-614-332	64,215	56,743	120,958	

*Bin Lee*

APPROVED IN COMMISSIONER'S COURT

*B. Shurbet*

REQUESTED BY

*12-13-21*

DATE APPROVED IN COMMISSIONERS COURT

*Barbara Shurbet*

COUNTY AUDITOR